

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0003	PROJECT TITLE: CITY ENTRY FEATURES			
DESCRIPTION Construction of four City entryway features – U.S. Highway 59 @ U.S. Highway 90A, Eldridge, and two on State Highway 6. A clock tower entryway feature at U.S. Highway 59 @ U.S. Highway 90A and the remaining entryway features being monument signs.				
PROJECT MANAGER (S) Joe Chesser, Parks Development Manager		CONSULTANT (S) PGAL, KALUZA(SURVEY) CONTRACTOR (S)		
BUDGET AMOUNT \$685,000				
PROJECT COSTS	BUDGET			ACTUAL
Preliminary Engineering Report				18,000
Land/Right-of-Way				
Design/Surveying	160,000			59,000
Construction	525,000			
Equipment and Furniture				
Contingency				
TOTAL COSTS	685,000			
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE
Preliminary Engineering Report		04/03-12/03		
Land/Right-of-Way				
Design/Surveying	04/03-09/03	01/04-6/04		
Construction	10/03-04/04	09/04-2/05		
Equipment & Furniture				
COMMENTS		PROGRESS PHOTO		